

SUNY COLLEGE AT OLD WESTBURY - ALL FUNDS BUDGETS - FY2012-13 through FY2016-17					
Funding Source					
	2012-13	2013-14	2014-15	2015-16	2016-17
<i>Funding Sources:</i>					
State Support	10,110,700	10,110,700	10,226,000	10,182,000	10,110,700
Campus Revenue	18,566,900	25,171,700	26,356,500	27,663,100	27,615,500
Total SUNY Allocation	28,677,600	35,282,400	36,582,500	37,845,100	37,726,200
OW Special Revenue Funds	8,686,177	3,510,916	3,738,325	4,819,631	6,399,913
SUNY Utility Contingency	-	-	-	-	-
Total Financial Plan	37,363,777	38,793,316	40,320,825	42,664,731	44,126,113
<i>Temporary Allocations:</i>					
Educational Opportunity Program (EOP)	963,869	874,969	882,538	952,222	1,059,792
Academic Equipment Replacement	48,800	48,800	48,800	48,800	48,800
Student Loans	55,338	55,942	54,813	53,974	52,501
Disabled Student Support	4,800	4,900	5,004	4,504	4,504
Employee & Graduate Waivers	3,500	3,500	3,500	3,500	3,500
Empire State Scholarships	19,644	19,644	19,644	19,644	19,644
Supplemental Tuition Awards (SUSTA)	41,973	41,973	41,973	41,973	41,973
Student Computing Access Program ¹ (SCAP)	-	-	-	-	-
Critic Teachers	50,000	78,000	53,000	75,000	65,000
Office of Diversity & Educational Equity	-	-	10,000	-	-
Media Lab Project	-	10,000	10,000	10,000	-
History Simulation	6,850	3,363	-	-	-
Grad Div Fellowships & Explorations in Diversity ⁵	9,487	9,487	9,487	9,487	40,000
Total Temporary Allocations	1,229,461	1,174,978	1,161,959	1,251,604	1,368,874
Total Financial Plan and Temp Allocations	38,593,238	39,968,294	41,482,784	43,916,335	45,494,987
<i>Special Revenue Funds:</i>					
Income Fund Reimbursable	8,325,746	8,638,826	8,518,918	9,020,041	9,523,286
SUTRA (Summer/Overflow)	606,500	606,500	646,500	696,500	696,500
DIFR (Residence Halls Operating)	4,795,176	5,071,500	4,875,659	4,913,777	4,939,826
Non Operational DIFR Expenses ²	3,718,558	3,839,250	3,450,814	3,176,146	3,241,353
Restricted Current Funds	122,649	133,724	149,401	150,731	149,471
Total Special Revenue Funds	17,568,629	18,289,800	17,641,292	17,957,195	18,550,436
<i>Affiliated Entities Funds (used to support of College programs & activities):</i>					
Research Foundation Grant Expenditures ⁴	2,302,558	2,265,180	2,827,992	1,958,259	2,045,790
Old Westbury College Foundation ³	1,470,641	956,308	1,190,827	1,234,889	1,642,905
Auxiliary Service Corporation ³	1,120,108	1,323,554	1,492,292	1,732,800	1,955,171
Total Affiliated Entities Funds	4,893,307	4,545,042	5,511,111	4,925,948	5,643,866
TOTAL - ALL FUNDS BASIS	61,055,174	62,803,136	64,635,187	66,799,478	69,689,289

Notes:

¹ Suspended for 2008-09 and discontinued in 2012-13

² Includes Debt Service, DASNY insurance and operating charges

³ Previous FYE's audited Net Assets

⁴ Prior years are actuals reported in Financial Statements

⁵ Grad Div Fellowships & Explorations in Diversity name changed from Underrepresented/Grad Fellowships 2016-17