



State University of New York (SUNY)
2021/22 Enacted Operating and Capital Budget Summary
Prepared by SUNY System Administration

Background:

As of today, all components of the 2021/22 New York State Budget (“Budget”) have been passed by the Senate and Assembly.

Over the past several months, our students, campus leaders, and your government relations teams, have worked tirelessly on a wide variety of SUNY priorities. Though we did not get everything we advocated for, this budget has more new investment in priority areas than any in recent years. Coupled with the funding we secured through the federal stimulus plans, the dire outlook SUNY had just 60 days ago has been erased, and we are positioned to move forward and continue to advocate for even more. But we must never stop fighting for investment in SUNY.

Key Highlights:

- The Executive’s Five Percent Deficit Reduction Plan (DRP) for 2021/22 and beyond was rejected. However, the 2020/21 DRP was maintained. We will have more on this in the coming weeks. We are currently working with the Division of the Budget (DOB) to allow for maximum flexibility in our use of federal stimulus funding to manage this one time hit.
- Legislation was approved that would completely eliminate the TAP Gap by 2024/2025, removing this burden from the State-operated Campuses.
 - In addition, the combination of the increase in the Tuition Assistance Program (TAP) maximum award of \$500, from \$5,165 to \$5,565 as well as a commiserate increase to the TAP Gap “Floor” will lead to savings in the 2021/20 year; potentially up to \$16.0M dependent on enrollment levels.
- Essential Opportunity programs – EOP and EOC – both saw increased investment with 20 percent additional support being provided to EOP; opening the door to thousands of additional students.
- Capital investment in the State-operated Campuses and Statutory Colleges was increased significantly, with \$100.0M in Bonded Capital Support being provided on top of the \$550.0M, supported by the reappropriation of the \$100.0M Strategic Capital Matching Grant Program.
- Executive reductions to Student Mental Health were restored and additional funds added, as well as \$2.0M being made available for all Colleges and Universities in New York for Students with Disabilities.
- The Community College Funding Floor was re-instated and per FTE Funding increased by \$50, allowing the Community Colleges to see the greater of per FTE funding or 98 percent of Approved 2020/21 Base Aid.
- Though Academic Program Review reforms were not included, both houses committed to working with us to develop legislation outside of the budget process.

When compared to what had been the initial thoughts on our fortunes for 2021/22 – which included potential reductions of over \$400.0M - the current information available is welcome news and we should collectively let state legislators know how much we appreciate all they have restored/added.

Further analysis and discussion with DOB and Executive/Legislative staff are – of course – required, and the information included herein should be considered draft and preliminary. Additional detail and updates will be provided throughout the coming weeks and months as they become available on both funding and spending levels.

Funding Changes:

Summary information noted below is presented primarily on an Enacted Budget to Enacted Budget basis, with the Proposed Executive Budget included for reference. Not included is the impact of the 2020/21 DRP on the various sectors of the SUNY System.

SUNY Year-to-Year Direct State Tax Support¹					
(\$M)					
Sector of SUNY	2020/21 Enacted	2021/22 Executive	2021/22 Enacted	\$ Change: 21/22 Enacted Vs. 21/22 Executive	\$ Change: 21/22 Enacted Vs. 20/21 Enacted
State-operated / System Administration	\$690.2	\$653.0	\$690.2	+\$37.2	\$-
Community College Base Aid²	424.6	397.8	417.0	+19.2	(7.6)
Community College Programs	24.3	22.8	24.4	+1.6	0.1
University-wide Programs	157.3	154.8	168.2	+13.4	10.9
Statutory Colleges	133.2	126.0	133.5	+7.5	+0.3
Hospitals and Health Related	-	-	-	-	-
System-wide Programs	39.7	37.6	39.7	+2.1	-
Grand Total	\$1,469.3	\$1,392.0	\$1,473.0	+\$81.0	+\$3.7

Note: Totals may not add due to rounding.

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¹ Does not include approximately \$1.8B in employee benefits paid for by the State or \$941.8M in capital debt service payments.

² Approved Budgets for 2020/21 / AY Basis for 2021/22.

State-operated Campuses: \$0.0M / 0.0% (Flat Year-to-Year)

State-operated Campuses³ and System Administration Year-to-Year Direct State Tax Support⁴					
(\$M)					
Area	2020/21 Enacted Budget	2021/22 Executive Budget⁵	2021/22 Enacted Budget	\$ Change: 21/22 Enacted Vs. 21/22 Executive	\$ Change: 21/22 Enacted Vs. 20/21 Enacted
State-operated Campuses	\$676.4	\$639.9	\$676.4	+\$36.5	\$-
System Administration	13.8	13.1	13.8	+0.7	-
System-wide Programs	39.7	37.6	39.7	+2.1	-
Total	\$730.0	\$690.6	\$730.0	+\$39.4	\$-

The State did indicate the intent to provide a one-time infusion of approximately \$11.2M to offset the one-time costs of recently settled police related union contract items at SUNY and we will work with them to do so.

Lastly, as noted in the Legislative Changes section below, several beneficial changes have been made to the Tuition Assistance Program (TAP) and Tuition Credit. As these numbers vary annually based on enrollment, we do not have an exact dollar figure to share at this time, but there will be a reduction in the Tuition Credit cost for campuses in 2021/22 and potentially out-years.

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³ 2021/22 Enacted Budget appropriates the same level of authority for the Revenue Offset, General IFR, SUTRA, and Dormitory Operations Funds as 2020/21, and re-appropriates 2020/21 General IFR spending authority into 2021/22.

⁴ Does not include approximately \$1.8B in employee benefits paid for by the State or \$941.8M in capital debt service payments

⁵ Executive Budget proposed \$46.4M reduction shown across-the-board, excluding University-wide Programs, for display

Statutory Colleges: \$0.3M / 0.2% Increase Over Previous Fiscal Year

Statutory Colleges Year-to-Year Direct State Tax Support (\$M)					
Area	2020/21 Enacted Budget	2021/22 Executive Budget	2021/22 Enacted Budget	\$ Change: 21/22 Enacted Vs. 21/22 Executive	\$ Change: 21/22 Enacted Vs. 20/21 Enacted
Alfred Ceramics	\$8.1	\$7.7	\$8.1	+\$0.4	\$-
Cornell Statutory	78.9	74.6	78.9	+4.3	-
Cornell-wide programs	42.3	40.0	42.3	+2.3	-
Cornell Cooperative Extension (CCE)	3.9	3.7	4.2	+0.5	+0.3
Grand Total Statutory Colleges	\$133.2	\$126.0	\$133.5	+\$7.5	+\$0.3

**Community Colleges: (\$18.5M) / -4.1% (State Fiscal Year (Appropriated Basis))
(\$7.6M) / -1.8% (Academic Year (2020/21 Approved vs. 2021/22 Enacted))**

The 2021/22 Enacted Budget A) increases the Base Aid funding of \$2,947/FTE by \$50 to \$2,997/FTE and, B) re-establishes the funding floor, which was originally established in 2019/20 and eliminated in 2020/21. This floor is now set at the greater of \$2,997/FTE or 98 percent of 2020/21 Approved Base Aid.

Community Colleges Year-to-Year Direct State Tax Support⁶: STATE FISCAL YEAR BASIS (\$M)					
Area	2020/21 Enacted	2021/22 Executive ⁷	2021/22 Enacted	\$ Change: 21/22 Enacted Vs. 21/22 Executive	\$ Change: 21/22 Enacted Vs. 20/21 Enacted
Base Aid Operating Aid	\$431.2	\$398.2	\$412.6	+\$14.4	(\$18.6)
Categorical Programs	24.3	22.5	24.4	+1.9	+0.1
Grand Total Community Colleges	\$455.5	\$420.7	\$437.0	\$16.3	(\$18.5)

Note: Totals may not add due to rounding

In addition, the Budget also includes a new category of High Demand certificate program tuition rates, as requested by SUNY, and included in the Executive Budget.

Categorical Program detail changes are provided on the following page.

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⁶ Please note this reflects appropriated, State Fiscal Year (SFY) values (April 1 to March 31) and not Academic Fiscal Year (primarily September 1 to August 31).

⁷ Per FTE Funding held flat at \$2,947/FTE. Change due to enrollment decline.

Program	2020/21 Enacted (\$M)	2021/22 Executive (\$M)	2021/22 Enacted (\$M)	\$ Change: 21/22 Enacted Vs. 21/22 Executive	\$ Change: 21/22 Enacted Vs. 20/21 Enacted
Rental Aid	\$11.6	\$11.0	\$11.6	+\$0.6	\$-
NY Job Linkage ⁸	3.0	3.0	3.0	-	-
SUNY Apprentice	3.0	3.0	3.0	-	-
Child Care	2.1	1.0	2.1	+1.1	-
Contract Courses	1.9	1.9	1.9	-	-
High Needs	1.7	1.7	1.7	-	-
Low Enrollment	0.9	0.9	0.9	-	-
Orange County CC Bridges Program	0.1	-	0.1	+0.1	-
Orange County CC Simulation Lab ⁵	-	-	0.1	+0.1	+0.1
Grand Total	\$24.3		\$24.4	+\$1.9	+\$0.1

Note: Totals may not add due to rounding

Teaching Hospitals: No Direct State Tax Support

The State has included a \$460M two-year appropriation reflecting their Disproportionate Share (DSH) reimbursement match.

Additionally, authority has been provided to the three teaching hospitals to expend their own revenue at the levels requested by the SUNY Board of Trustees.

The requirement for the hospitals to repay the State for capital improvements remains.

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⁸ Language was modified in 2018/19 from a formulaic allocation to one based on a workforce development plan being submitted by the State university of New York for approval to the director of the budget.

University-wide Programs: \$10.9M / 6.9% Increase over Previous Year

University-wide Year-to-Year Direct State Tax Support (\$M)					
Area	2020/21 Enacted Budget	2021/22 Executive Budget	2021/22 Enacted Budget	\$ Change: 21/22 Enacted Vs. 21/22 Executive	\$ Change: 21/22 Enacted Vs. 20/21 Enacted
University-wide Programs	\$157.3	\$154.8	\$168.2	+\$13.4	+\$10.8

Note: Totals may not add due to rounding

Detail is provided below:

State University of New York (SUNY) Changes in University-wide Programs: 2020/21 Enacted Budget to 2021/22 Enacted Budget Sorted High to Low on 2021/22 Enacted Budget Values								
	A	B	C	D = C - B	E = D / B	F = C - A	G = F / A	
Program Name	2020/21 Enacted	2021/22 Executive	2021/22 Enacted	Enacted Vs. Executive		Year-to-Year Change		
				\$	%	\$	%	
Educational Opportunity Centers / ATTAIN	\$ 62,036,300	\$ 62,036,300	\$ 66,036,300	\$ 4,000,000	6.45%	\$ 4,000,000	6.45%	
Educational Opportunity Program	32,170,000	32,170,000	38,604,000	6,434,000	20.00%	6,434,000	20.00%	
Empire Innovation Program	9,497,400	9,497,400	9,497,400	-	0.00%	-	0.00%	
Graduate Diversity Fellowships	6,639,300	6,039,300	6,639,300	600,000	9.93%	-	0.00%	
Educational Technology and Library Services	5,081,600	5,081,600	5,081,600	-	0.00%	-	0.00%	
System-Wide IT Services	4,764,400	4,764,400	4,764,400	-	0.00%	-	0.00%	
Academic Equipment Replacement	4,373,200	4,373,200	4,373,200	-	0.00%	-	0.00%	
High Needs Program	3,164,300	3,164,300	3,164,300	-	0.00%	-	0.00%	
Student Loans	3,114,100	3,114,100	3,114,100	-	0.00%	-	0.00%	
Small Business Development Centers	2,673,200	1,973,200	2,673,200	700,000	35.48%	-	0.00%	
Teacher Education and Support	2,050,000	2,050,000	2,050,000	-	0.00%	-	0.00%	
Nanoscale Science and Engineering	1,928,600	1,928,600	1,928,600	-	0.00%	-	0.00%	
Rockefeller Institute of Government	1,826,200	1,826,200	1,826,200	-	0.00%	-	0.00%	
SUNY and the World	1,800,000	1,800,000	1,800,000	-	0.00%	-	0.00%	
Strategic Partnership for Industrial Resurgence	1,747,400	1,747,400	1,747,400	-	0.00%	-	0.00%	
Additional High Needs	1,663,600	1,663,600	1,663,600	-	0.00%	-	0.00%	
Innovative Instruction and Academic Excellence	1,607,700	1,607,700	1,607,700	-	0.00%	-	0.00%	
State University Student Tuition Assistance	1,570,700	1,570,700	1,570,700	-	0.00%	-	0.00%	
Child Care	1,567,800	1,567,800	1,567,800	-	0.00%	-	0.00%	
Office of Diversity, Equity, and Inclusion / Hispanic Leadership Institute	1,141,400	791,400	1,141,400	350,000	44.23%	-	0.00%	
Mental Health Services	500,000	-	1,000,000	1,000,000	N/A	500,000	100.00%	
Charter Schools	848,600	848,600	848,600	-	0.00%	-	0.00%	
Diversity Scholarships	621,900	621,900	621,900	-	0.00%	-	0.00%	
Services for Students with Disabilities	544,100	544,100	544,100	-	0.00%	-	0.00%	
SUNY Polytechnic Staffing and Research Faculty	500,000	500,000	500,000	-	0.00%	-	0.00%	
Cornell Veterinary College	500,000	250,000	500,000	250,000	100.00%	-	0.00%	
Seamless Education Pipeline	435,600	435,600	435,600	-	0.00%	-	0.00%	
Faculty Diversity Program	422,000	422,000	422,000	-	0.00%	-	0.00%	
Sea Grant Institute	411,800	411,800	411,800	-	0.00%	-	0.00%	
SUNY Leadership Institute	360,400	360,400	360,400	-	0.00%	-	0.00%	
Library Conservation and Preservation	350,000	350,000	350,000	-	0.00%	-	0.00%	
Energy Smart and Healthier NY	279,300	279,300	279,300	-	0.00%	-	0.00%	
Maritime Scholarships	239,600	239,600	239,600	-	0.00%	-	0.00%	
Native American Program	215,200	215,200	215,200	-	0.00%	-	0.00%	
Cord Blood Center	205,600	205,600	205,600	-	0.00%	-	0.00%	
SUNY Multimedia Services	118,500	118,500	118,500	-	0.00%	-	0.00%	
Community College Tuition Reimbursement	116,700	116,700	116,700	-	0.00%	-	0.00%	
Center for Women in Government	100,000	100,000	100,000	-	0.00%	-	0.00%	
Student Assembly	57,100	57,100	57,100	-	0.00%	-	0.00%	
UB School of Law Family Violence & Women's Rights Clinic	-	-	50,000	50,000	N/A	50,000	N/A	
Benjamin Center	100,000	-	-	-	N/A	(100,000)	-100.00%	
Total	\$ 157,343,600	\$ 154,843,600	\$ 168,227,600	\$ 13,384,000	8.64%	\$ 10,884,000	6.92%	

**State University of New York (SUNY)
2021/22 Enacted Capital Budget Appropriation Summary**

The 2021/22 Capital Budget invests additional bonded capital support into SUNY’s capital program for State-operated campuses, Statutory Colleges, Hospitals⁹, and Community Colleges as well as including all prior year appropriations (re-appropriations), including reappropriation of the Strategic Needs Capital Matching Program enacted in 2020/21. The enacted capital appropriations for the Hospital, Residence Hall and Community College programs are the same as those advanced in the Executive Budget. New appropriations are detailed in the table below.

State University of New York (SUNY) 2021/22 Executive Budget SUNY Capital (\$M)				
Program	2021/22 Request	2021/22 Executive Budget	2021/22 Enacted Budget	Funding Source
SUNY-Wide				
- SUNY-Wide Digital Transformation Project	\$163.0	Not Included	Not Included	Bonded Capital (State Supported)
Educational Facilities				
- Base Critical Maintenance	\$650.0	\$550.0	\$550.0	Bonded Capital (State Supported)
- Program Enhancement & Expansion	0.0	0.0	100.0	Bonded Capital (State Supported)
- Renovation of Educational Oppty Centers	0.0	0.0	10.0	Bonded Capital (State Supported)
Hospitals				
- Critical Maintenance & Strategic Needs	\$150.0	\$150.0	\$150.0	Bonded Capital (Hospital Supported)
Residence Halls				
- Pay-as-you-go Capital	\$75.0	\$75.0	\$75.0	Residence Hall Revenues
Community Colleges				
- 50% State Share	\$14.6	\$14.6	\$14.6	Bonded Capital (State Supported)
Total New	\$1,052.6	\$789.6	\$899.6	
Of Note Re-Appropriated				
-- Strategic Needs Matching Grant Program	\$200.0	\$200.0	\$200.0	Bonded Capital (State Supported) ¹⁰

State-operated/Statutory Colleges – Educational Facilities

- **\$550.0M** in critical maintenance funding is restricted for existing facilities only, and is the same level as provided in 2020/21 and previous years.
 - o Of the \$550.0M provided in 2021/22, \$153.4M is allocated to each State-operated/statutory campus and \$396.6M is provided in a lump sum for priority critical maintenance projects. We have also provided a listing of allocations by campus as an attachment to this section.
 - As was done in the past three years, the \$396.6M lump sum is to be allocated for high priority critical maintenance projects, with the highest priority given to projects that address life and safety concerns, core infrastructure in need of replacement that, if not addressed, could disrupt

⁹ With Debt Service repaid by the Hospitals

¹⁰ Matched by \$100.0M by Campuses

campus operations, and upgrade buildings and infrastructure to meet current building codes and regulations, such as ADA.

- **\$100.0M** for program enhancement and expansion, which can include new construction and critical maintenance.
 - SUNY advocated for additional bonded capital funding which was enacted in the final budget. This is the first addition of new capital funding for the State-operated campuses / Statutory Colleges (without a matching requirement) since 2017/18.
 - The \$100.0 million is provided in a lump sum and is subject to the submission of an annual plan for approval by the State University to the Director of the State Budget
- **\$10.0M** for alterations and improvements to Educational Opportunity Centers.
 - This is presumably for the second phase renovation of the Syracuse EOC, which received \$10.0M in 2018/19 for the first phase renovation.

State-operated – Residence Halls

- Consistent with SUNY’s capital budget request, \$75.0M is provided for the pay-as-you-go portion of the residence hall program, with an additional \$75.0M planned over the next four years, for a five-year total of \$375.0M.

Hospitals

- **\$150.0M** in new capital support for projects at each of the three teaching hospitals - Downstate University Hospital, Upstate University Hospital, and Stony Brook University Hospital, \$50.0M for each hospital.

Community Colleges

- **\$14.6M** representing the State’s 50 percent funding share.
 - The community college capital projects are not specifically lined out in the Enacted Budget. Rather, the \$14.6M is provided in a lump sum appropriation and its use is subject to a plan provided by the State University for approval by the Director of the State Budget.
 - However, the total of the lump sum appropriation is consistent with all advanced community college project requests and a list is provided for reference.

Other Items of Interest:

- Campuses are eligible to apply for funding through the local Regional Economic Development Councils which received \$150.0M in new funding in the Enacted Budget.
- Campuses are also eligible for grants under the State and Municipal Facilities Program, which received a new appropriation of \$385M in 2021/22.
- The Enacted Budget recommends reauthorization of all prior year appropriations, totaling nearly \$4.0B for SUNY’s capital programs.

Critical Maintenance Allocations by Campus (\$ in Thousands)

Sector/Campus	2020/21 Enacted Budget Allocation <i>Existing Facilities Only</i>	2021/22 Enacted Budget Allocation <i>Existing Facilities Only</i>	Difference 2020/21 Enacted to 2021/22 Enacted
<u>Research University Centers</u>			
Albany	\$ 9,720	9,632	(88)
Binghamton	\$ 10,373	10,522	149
Buffalo University	\$ 19,125	19,338	213
Stony Brook	\$ 23,948	23,974	26
<u>Other Research/Doctoral</u>			
Alfred Ceramics	\$ 797	798	1
Brooklyn HSC	\$ 3,262	3,322	60
Cornell	\$ 8,829	8,887	58
Forestry	\$ 2,283	2,281	(2)
Optometry	\$ 899	906	7
Syracuse HSC	\$ 2,627	2,635	8
<u>Comprehensive Colleges</u>			
Brockport	\$ 5,217	5,114	(103)
Buffalo College	\$ 5,792	5,777	(15)
Cortland	\$ 4,550	4,554	4
Empire State	\$ 455	458	3
Fredonia	\$ 3,326	3,294	(32)
Geneseo	\$ 3,339	3,303	(36)
New Paltz	\$ 4,594	4,608	14
Old Westbury	\$ 2,941	2,901	(40)
Oneonta	\$ 3,878	3,886	8
Oswego	\$ 5,413	5,359	(54)
Plattsburgh	\$ 3,799	3,708	(91)
Potsdam	\$ 3,549	3,496	(53)
Purchase	\$ 5,252	5,194	(58)
<u>Colleges of Technology</u>			
Alfred	\$ 2,131	2,157	26
Canton	\$ 1,781	1,761	(20)
Cobleskill	\$ 1,877	1,866	(11)
Delhi	\$ 1,793	1,767	(26)
Farmingdale	\$ 5,403	5,523	120
Maritime	\$ 1,813	1,819	6
Morrisville	\$ 2,199	2,123	(76)
Polytechnic Institute	\$ 1,081	1,094	13
<u>Other</u>			
State University Plaza	\$ 1,354	1,343	(11)
Priority Critical Maintenance Projects	\$ 396,000	396,000	0
Total	\$550,000	\$550,000	\$0

**State University of New York (SUNY) Community College Capital: New Projects
Sorted Alphabetically by College Name**

Item #	College	Submission Description	Total Project Cost	Project Costs: State Share
1	Broome	Electrical Upgrade	500,000	\$ 250,000
2	Dutchess	Upgrade Campus IT Infrastructure Phase II	650,000	\$ 325,000
3	Dutchess	Technology, FF&E Replacements and Upgrades	200,000	\$ 100,000
4	Finger Lakes	Electrical Panel Replacement	300,000	\$ 150,000
5	FIT	Instructional Studio Renovation	5,462,340	\$ 2,731,170
6	FIT	Energy Savings Projects 2021-2022	2,350,778	\$ 1,175,389
7	FIT	Museum Lighting	1,200,000	\$ 600,000
8	Fulton-Montgomery	Financial Technology Lab Phase I	200,000	\$ 100,000
9	Herkimer	Roof Replacement	470,000	\$ 235,000
10	Jamestown	2021 Critical Maintenance	689,000	\$ 344,500
11	Mohawk Valley	Academic Classrooms and Spaces Renovation	1,326,000	\$ 663,000
12	Monroe	Services for Students Renovation	2,526,000	\$ 1,263,000
13	Monroe	Property Preservation Phase III	2,000,000	\$ 1,000,000
14	Monroe	Capital Equipment Replacement-Technology	700,000	\$ 350,000
15	Niagara	Academic Program Equipment and Technology	690,068	\$ 345,034
16	North Country	Critical Maintenance and Renovations	300,000	\$ 150,000
17	Orange	Chiller Replacement	425,000	\$ 212,500
18	Rockland	Roads, Parking Lots, Sidewalks Improvements	100,000	\$ 50,000
19	Rockland	ADA Program	75,000	\$ 37,500
20	Schenectady	CST and Elston Hall Roof Restoration	470,000	\$ 235,000
21	Schenectady	Chemistry Laboratory Renovations	250,000	\$ 125,000
22	Schenectady	Equipment Replacement	160,000	\$ 80,000
23	Westchester	Academic Arts Building Infrastructure Phase II	2,520,000	\$ 1,260,000
24	Westchester	Science Building Infrastructure Upgrade	1,568,000	\$ 784,000
25	Westchester	Roof Replacement Phase VII	1,460,000	\$ 730,000
26	Westchester	Technology Upgrade On Campus Phase IV	1,200,000	\$ 600,000
27	Westchester	Maintenance Buildings Infrastructure Phase I	708,000	\$ 354,000
28	Westchester	Infrastructure Upgrade Phase III	634,000	\$ 317,000
29	Westchester	Technology Upgrade Off Campus Phase IV	100,000	\$ 50,000
		Totals	29,234,186	14,617,093

Legislative Language and Policy Changes for 2021/22

Please note that the below adjustments to standing legislation indicate the changes included in the 2021/22 Enacted State Budget and do not account for potential other bills that will be advanced during the remainder of Session.

Item	Executive Action	Assembly Action	Senate Action	Final Enacted
<p align="center">Extend a predictable funding plan for SUNY State-operated campuses</p>	<p>The Executive budget provides that the Predictable Tuition and Maintenance of Effort (MOE) language, first enacted in 2017/18, will be extended through 2024/25. This will allow for a maximum \$200/per annum resident undergraduate tuition rate increase at the State-operated campuses while also ensuring that year-to-year State Tax Support (inclusive of benefits) will remain static.</p>	<p>Implements the Expanded Maintenance of Effort (MOE) in 2022/23 for State-operated Campuses and Health Science Centers</p> <p>Rejected Predictable Tuition plan extension</p>	<p>Implements the Expanded Maintenance of Effort (MOE) in 2022/23 for State-operated Campuses and Health Science Centers</p> <p>Rejected Predictable Tuition plan extension</p>	<p align="center"><i>Not Included</i></p>

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Item	Executive Action	Assembly Action	Senate Action	Final Enacted
<p>Additional flexibility in setting tuition rate categories for Doctoral Degree granting institutions and for specific high demand certificate programs</p>	<p>The Executive Budget would provide for the creation of “flexible” tuition rate categories by aligning the State-operated campuses into three groups/sectors - the four University Centers, Other Doctoral Degree Granting Institutions, and then all other campuses to set a different rate of tuition for each degree type (Undergraduate, Graduate, PhD, Professional, etc.) for each group/sector.</p> <ul style="list-style-type: none"> • Such differentiation cannot be more than 1.5 times the lowest value. For example, if a Resident Graduate Degree rate is \$10,000/annual at the Non-Doctoral Granting Campuses, it can be no higher than \$15,000 at any other group/sector. • SUNY is also authorized to create a new category of tuition for “high-demand” certificate programs, which could be lower than the standard rate of tuition. This is intended to be used to be more competitive with other course offering entities and allow SUNY to entice partners such as industry and the military. This is also available to the Community Colleges. 	<p>Rejected</p>	<p>Rejects Flexible Tuition Rate categories</p> <p>Accepts creation of a new category for “high-demand” certificate programs</p>	<p><i>Not Included</i></p>

Item	Executive Action	Assembly Action	Senate Action	Final Enacted
Streamline new education program approval	Provides that public and private colleges and universities that meet certain standards may adopt a new curriculum or program of study without first seeking SED approval, as long as the adoption would not require a Master Plan Amendment or lead to professional licensure.	Rejected	Rejected	<i>Not Included</i>
Procurement flexibility	Extends various procurement flexibility provisions enacted in 2011, including provisions related to both higher education and hospital purchasing, for an additional five years through 2026. Would also establish new authority for SUNY to utilize the buying power of consortia to purchase services and technology.	Accepts extension of procurement flexibility enacted in 2011. Rejects the proposed new authority for SUNY to purchase technology and services from consortia	Accepts Executive Proposal	<i>Extends existing provisions through 2026.</i> <i>Does not include the proposed new authority for SUNY to purchase technology and services from consortia</i>
Funded Five Year Capital Plan	Not Included	Not Included	Would provide for the creation of five (5) year Capital Plans and require the State to fund them	<i>Not Included</i>
Expansion of our new SUNY Online Training Center	Expansion of the Center but details have yet to be provided.	Not Addressed	Not Addressed	<i>Not Included</i>

Item	Executive Action	Assembly Action	Senate Action	Final Enacted
Student Financial Aid Disruptions	Implements legislation to hold harmless students who were unable to complete academic requirements needed to maintain financial aid eligibility because their enrollment was disrupted by coronavirus. The Budget extends financial aid award duration limits for those students who, because of the pandemic, were unable to maintain satisfactory academic progress due to illness, course closure, or other special circumstances.	Accepted	Accepted	<i>Included and is Effective Immediately</i>
Excelsior Tuition Rates	Amends the calculation of the Excelsior aid amount by extending academic year 2016/17 levels for an additional two years (through 2022/23), and providing that after such period the levels would reset annually thereafter to existing rates.	Accepted	Rejected	<i>Extends the freeze (at 2016 levels) until <u>2023/24</u></i>

Item	Executive Action	Assembly Action	Senate Action	Final Enacted
<p>Extension of the New York Army, Air National Guard, and Naval Militia Tuition Benefit Program</p>	<p>Language is advanced that would extend this program for an additional five years. The RIRP program provides a direct payment of college tuition for an eligible service member matriculated and enrolled at least half-time (minimum of two courses per semester) at a two or four-year college or university in New York State, up to the amount of tuition charged by a college or university in the State University of New York system. Failure to meet any of these requirements would ultimately lead to loss of TAP and Enhanced Tuition Award funds.</p>	<p>Accepted</p>	<p>Accepted</p>	<p><i>Included</i></p>
<p>Consolidation of Centers of Excellence into the Centers for Advanced Technology Program</p>	<p>Language is advanced that would eliminate the Centers of Excellence by April 1, 2023 and designate currently funded Centers of Excellence for a period of two years with their designation changed to "Temporary" Centers for Advanced Technology, with the chance to become full Centers for Advanced Technology.</p>	<p>Rejected Restores to Centers to prior year levels</p>	<p>Rejected Increases all Centers to \$1.0M</p>	<p><i>Does not include language to consolidate Centers of Excellence into the Centers for Advanced Technology program. Restores and makes some additions"</i></p>
<p>Expansion of the Dormitory Authority of the State of New York (DASNY) design and construction and loan services to not-for-profits and school districts</p>	<p>Would extend this service from DASNY to not-for-profits and school districts for projects more than \$5.0M for design and construction, and the loan program to these entities in general.</p>	<p>Rejected</p>	<p>Rejected</p>	<p><i>Not Included</i></p>

Item	Executive Action	Assembly Action	Senate Action	Final Enacted
Elimination of Graduate Student Fees	Not Included	Not Included	Would phase out the charging of fees to certain Graduate Students ¹¹ over a multi-year period, except for the Graduate Student Activity Fee Provides an appropriation of \$2.8M for year one of the proposal	Not Included
Increase Maximum Tuition Assistance Program (TAP) Award and Phase Out of the TAP Gap	Not Included	Increases the max TAP award to \$6,165 and ties the Tuition Credit to the maximum TAP Award	Increases the max TAP award to \$6,165 and ties the Tuition Credit to that value	<p>Increases the maximum TAP Award to \$5,665 and ties the calculation of the Tuition Credit to that level.</p> <p>In addition, the Enacted proposes to phase in general fund operating support for the cost of the TAP Gap over three years as follows:</p> <ul style="list-style-type: none"> • 2022/23 (33%) • 2023/24 (67%) • 2024/25 (100%)
Indemnification and Defense of SUNY Employees	Not Included	Not Included	Not Included	Amends section 17 of the public officers law to ensure that certain SUNY employees that are also members of a clinical practice plan will be eligible for indemnification and defense by the State for claims that arise while the employee was acting on behalf of the State. Effective immediately and applies to claims pending or filed as of that date.
Localities certificates for Future Federal Funds	Not Included	Removes requirement on localities to file certificate with DOB to get future federal funds, as conditioned in EO 202	Not Included	Not Included

¹¹ FT or HT grad student appointed as a TA; grad assistant; grad research associate; or grad teaching associate

Item	Executive Action	Assembly Action	Senate Action	Final Enacted
Early Retirement Incentive	Not Included	Provides for an early retirement package (Covering Community Colleges, State-operated Campuses and Construction Fund)	Provides for an early retirement package (Covering Community Colleges, State-operated Campuses and Construction Fund)	<i>Included for NYC Employees Only</i>
Diversity in Medicine Educational Opportunity Program	Not Included	Not Included	Creates an EOP program for students who have the potential for the successful completion of a doctorate level degree program in the field of medicine and are eligible for an EOP established by Ed. L. section 6452. Assumes that a portion of the \$6.4M add is used for this purpose.	<i>Not Directly Included but assumed that potential increases to program can support this initiative.</i>
Enhanced Supports for Students with Disabilities	Not Included	Includes \$2.0M for Students with Disabilities in SED	SED is authorized to allocate grants to institutions to provide additional services and supports to expand opportunities for students with disabilities. Funds could be spent on supplemental supports and accommodations, college preparation, and other costs. Provides a \$7.0M appropriation for this purpose	<i>Adds \$2.0M for all NYS Colleges and Universities. Managed by the State Education Department (SED)</i>
Police Union Collective Bargaining Contract	Not Included	Not Included	Not Included	<i>Included and impacts SUNY Police Benevolent Association of NY (PBANY) / Agency Police Services Unit (APSU) employees</i>